

Director of FP&A

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Company: Taboola

Location: Israel

Category: other-general

Curious about what it's like to be a Director of FP&A at the world's number 1 discovery platform? We're glad you asked!

The Director of Financial Planning and Analysis is responsible for working closely with senior management and functional leaders to budget, forecast, and analyze business performance. Responsible for all P&L items below Revenues and ex-TAC, this individual will guide the annual budgeting process, monthly forecasting, modeling and analytical support of growth and business improvement opportunities (e.g. Free Cash Flow). This role will be closely involved with the development and preparation of board and investor presentations, partnering with Investor Relations.

What will I be doing on a day-to-day basis?

Lead global financial consolidation efforts, to incorporate Connexity financials to total Taboola

Partner with I/S and others internally to implement new and expand functionality of existing financial systems

Lead annual Budgeting process for all Sales and Non-Sales Departments, requiring heavy and consistent collaboration with all internal partners, including HR Business Partners.

Create and co-present a full-year Forecast for senior leadership (on a monthly basis)

Collaborate with the VP, Investor Relations and others within the FP&A team to create documents (both internal and publicly-filed) for Taboola's quarterly earnings.

Develop presentations for regular Board of Directors and Audit Committee meetings

Non-Sales Department Business Partnering: provide ongoing support for budget management / questions, guidance on items like travel budgets, and other Operating Expenses.

Create and maintain monthly Budget vs. Actual reporting of Operating Expenses for all Non-Sales Departments.

Develop Monthly Regional Sales P&L reports. Maintain monthly cadence and partner with all Sales leads to help understand trends and profitability profile of their respective business.

Actively manage and mentor two analysts, helping them to partner throughout the year with budget owners and their designates, to provide timely information related to Actual vs. Budget tracking and other ad hoc requests.

Procurement Process: lead approving all Purchase Orders, company-wide, ensuring they are coded correctly and within budget guidelines.

What skills and qualifications do I need?

10+ years experience in financial planning, budgeting, forecasting and analysis, with increasing levels of responsibility and seniority

Experience in leading and managing a finance team

Demonstrated experience in partnering with internal stakeholders

Strong multitasking skills with the ability to work on multiple, concurrent projects in a fast-paced and dynamic environment

Skilled in financial modeling and analysis

Bachelor's degree in Finance, Accounting, Economics, or a related field

Advanced proficiency in ERP systems (e.g. NetSuite)

Excellent written and verbal communication skills with the ability to present financial information clearly to key internal stakeholders, including senior management

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