

FP&A Analyst

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Company: ironSource

Location: Tel Aviv-Yafo

Category: other-general

What is the job

ironSource is looking for a FP&A Analyst to join our fast-growing team!

If you are looking for a dynamic, fast paced work environment, if you know how to make data come to life, if you want to have an influence on a multiple focal point in the organization, we are looking for you!

Who are we?

ironSource is a leading business platform that enables mobile content creators to prosper within the App Economy. App developers use ironSource's platform to turn their apps into successful, scalable businesses.

Responsibilities

Budget and periodic forecasts

Build financial forecasting models, work closely with relevant business partners

Annual, quarterly, monthly and Ad-Hoc reporting and data analysis Including Forecasts, P&L analysis, Budget vs Actual comparisons and more

Identifying and pursuing opportunities to improve efficiency and drive process improvements of the forecasting

Responsibility of the Opex and Capex annual budget process globally, including expense monitoring

Maintain and structuring new KPIs, business models and strategic plans

Work collaboratively with the finance and HR team to ensure accurate financial reporting

Requirements

BA in Economics / Accounting / Industrial engineering / equivalent

2-3 years of relevant experience

Excellent Excel / Google Sheets skills

Excellent analytical skills

Strategic thinking

Highly organized, precise, thorough

A fast learner and proactive self-starter, able to own tasks independently and deliver according to deadlines

Excellent interpersonal skills and ability to work effectively with people at all levels in the organization.

Open and able to complete varied tasks within tight deadlines

Ability to quickly learn and master new information systems such as Salseforce, BI HR, Finance systems

High-level Hebrew and English Mandatory

Advantage

Experienced with FP&A and ERP systems

Knowledge in SQL and Python

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